

1.0 PART A – SUMMARY SCHEDULES

1.1 Summary Schedule – Contribution Rates

Community Facilities

	Persons	Community Facilities Contribution Rates at March 2023*
Per person	1	\$646.82
Detached dwelling/Lot (1 ET)	2.4	\$1,552.37
1 bedroom unit	1.3	\$840.87
2 bedroom unit	1.7	\$1,099.59
3 bedroom unit	2.1	\$1,358.32
4+ bedroom unit	2.4	\$1,552.37

1.2 Summary schedule - works program

	Amenity or Facility	Staging*	Land area (m ²)	Land cost (\$)	Facility gross floor area (m ²)	Facility/Am enity costs** (\$)	Total Cost (\$)
1	District Community Centre Town Centre	L	10,000	Dedication free of charge by developer	1,500	8,131,465	8,131,465
2	Active Open Space	M	22,440 (1)	Dedication free of charge by developer		Embellish ed by developer	NA
3	Passive Open Space	M	14,920 (1)	Dedication free of charge by developer		Embellish ed by developer	NA
4	Land dedication for internal subdivision roads	NA	As per Council approved subdivision plan	Dedication free of charge by developer		By developer	NA
5	Land Dedication for stormwater drainage works	NA	As per Council approved subdivision plan	Dedication free of charge by developer		By developer	NA

S (Short Term) 0 – 5 years (From CFP)

M (Medium Term) 5 – 10 years

L (Long Term) 10 – 20 years

(1) Based on the approved yield of 5,500 lots for 13,200 persons

1.3 Published indices at time of adoption

Index	Rate	Index Date	Published
PPI (Producer Price Index) (Non-residential construction NSW)	140.8	2022-Q4	ABS March 2023
TSC Land Index	307.32	March 2021	2021 Tweed Shire Council Revenue Policy

Note: The PPI will be used to index contribution rates. The CPI (All Groups Sydney) will be used to increase rates if the PPI or annual percentage value increase is unavailable.